



AMERICAN HOSPITAL ASSOCIATION

ANNUAL SURVEY OF HOSPITALS

1982

GENERAL INSTRUCTIONS

Two copies of the Annual Survey questionnaire are enclosed. Please return one completed copy to the American Hospital Association in the enclosed envelope. Federal hospitals, other than Veterans Administration hospitals, should forward this copy to their central agency, which will send it to the American Hospital Association. The second copy should be completed and retained in your files for reference. All hospitals should forward a photocopy of the completed questionnaire to your state hospital association.

HOSPITAL. For purposes of this survey, a hospital is defined as the organization or corporate entity licensed or registered as a hospital by a state to provide diagnostic and therapeutic patient services for a variety of medical conditions, including both surgical and nonsurgical.

REPORT UTILIZATION, REVENUE, EXPENSES, AND CAPITAL EXPENDITURES FOR A FULL 12-MONTH PERIOD, PREFERABLY THE PERIOD ENDING SEPTEMBER 30, 1982. REPORT PERSONNEL DATA AS OF SEPTEMBER 30, 1982 REGARDLESS OF THE END OF THE REPORTING PERIOD. REPORT ALL OTHER INFORMATION AS OF THE END OF THE REPORTING PERIOD.

MAKE AN ENTRY FOR EVERY ITEM ON THE FORM. ENTER "0," IF ZERO IS APPROPRIATE; ENTER "NA" ONLY WHEN DATA ARE NOT AVAILABLE FROM YOUR RECORDS.

AMERICAN HOSPITAL ASSOCIATION
PLEASE REFER TO THE INSTRUCTIONS AND DEFINITIONS

**FACILIT
GENERAL**

A. REPORTING PERIOD

Report data for a full 12-month period, preferably October 1, 1981 through September 30, 1982 (365 days).

1. Indicate period used: Beginning date MONTH DAY YEAR
- Ending date MONTH DAY YEAR
- Number of days
2. Were you in operation 12 full months at the end of your reporting period? YES NO
3. Indicate the beginning of your current fiscal year MONTH DAY YEAR

B. CLASSIFICATION

CONTROL

1. Indicate the type of organization that is responsible for establishing policy for overall operation of the hospital. CHECK ONLY ONE.

Government, nonfederal

- 12 State
 13 County
 14 City
 15 City-County
 16 Hospital district or authority

Nongovernment, not-for-profit

- 21 Church-operated
 23 Other not-for-profit

Investor-owned, for-profit

- 31 Individual
 32 Partnership
 33 Corporation

Government, federal

- 41 Air Force
 42 Army
 43 Navy
 44 Public Health Service
 45 Veterans Administration
 46 Federal other than 41-45 or 47-48
 47 PHS Indian Service
 48 Department of Justice

2. Is the hospital owned, leased, or sponsored by another corporation? YES NO

If YES, please check the appropriate box and report the name of the corporation. The hospital is:

- OWNED BY _____
 LEASED BY _____
 SPONSORED BY _____

3. Does the hospital itself own or lease other corporation(s)? YES NO

If YES, please check the appropriate box and provide the name of the corporation(s). The hospital:

- OWNS _____
 LEASES _____

(Please report additional information on a separate sheet of paper if necessary.)

4. Is the hospital operated under a management contract? YES NO

If YES, please give the name of the organization that manages the hospital.

5. Does the hospital operate other hospitals under a management contract? YES NO

If YES, please give the names of the hospitals that are contract-managed.

SERVICE

6. Indicate the ONE category that BEST describes the type of service that your hospital provides to the MAJORITY of admissions:

- | | |
|---|--|
| <input type="checkbox"/> 10 General medical and surgical | <input type="checkbox"/> 45 Eye, ear, nose, and throat |
| <input type="checkbox"/> 11 Hospital unit of an institution
(prison hospital, college infirmary) | <input type="checkbox"/> 46 Rehabilitation |
| <input type="checkbox"/> 12 Hospital unit within an institution for the mentally retarded | <input type="checkbox"/> 47 Orthopedic |
| <input type="checkbox"/> 22 Psychiatric | <input type="checkbox"/> 48 Chronic disease |
| <input type="checkbox"/> 33 Tuberculosis and other respiratory diseases | <input type="checkbox"/> 62 Institution for mentally retarded |
| <input type="checkbox"/> 44 Obstetrics and gynecology | <input type="checkbox"/> 82 Alcoholism and other chemical dependency |
| | <input type="checkbox"/> 49 Other-specify treatment area _____ |

7. Does your hospital restrict admissions primarily to children? YES NO

8. Does your hospital provide treatment to members of a health maintenance organization on any basis other than emergency, out-of-area care? YES NO

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FACILITIES AND SERVICES

GENERAL MEDICAL, SURGICAL, AND ANCILLARY SERVICES

1. For each service listed below, please check the one column that best describes the status of the facility or service in your hospital as of the LAST DAY OF THE REPORTING PERIOD. Please note that the facilities/services listed below need not be provided in a formal organizational unit unless specifically stated in the definitions for that service

Column Number	Description
1	Service is available within the hospital.
2	Service is not maintained in the hospital, but is available through a formal contractual arrangement with another hospital or provider

	(1) Hospital-Based	(2) Provided by Another Hospital or Provider
1. Medical/surgical, acute	<input type="checkbox"/>	<input type="checkbox"/>
2. Pediatric acute	<input type="checkbox"/>	<input type="checkbox"/>
3. Psychiatric, acute	<input type="checkbox"/>	<input type="checkbox"/>
4. Obstetrics	<input type="checkbox"/>	<input type="checkbox"/>
5. Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>
6. Alcoholism and chemical dependency	<input type="checkbox"/>	<input type="checkbox"/>
7. Medical/surgical intensive care	<input type="checkbox"/>	<input type="checkbox"/>
8. Cardiac intensive care	<input type="checkbox"/>	<input type="checkbox"/>
9. Pediatric intensive care	<input type="checkbox"/>	<input type="checkbox"/>
10. Neonatal intensive care	<input type="checkbox"/>	<input type="checkbox"/>
11. Burn care	<input type="checkbox"/>	<input type="checkbox"/>
12. Psychiatric intensive care	<input type="checkbox"/>	<input type="checkbox"/>
13. Other special care	<input type="checkbox"/>	<input type="checkbox"/>
14. Skilled nursing long-term care	<input type="checkbox"/>	<input type="checkbox"/>
15. Psychiatric long-term care	<input type="checkbox"/>	<input type="checkbox"/>
16. Mental retardation	<input type="checkbox"/>	<input type="checkbox"/>
17. Other long-term care (include ICF)	<input type="checkbox"/>	<input type="checkbox"/>
18. Sheltered care	<input type="checkbox"/>	<input type="checkbox"/>
19. Self-care	<input type="checkbox"/>	<input type="checkbox"/>
20. Tuberculosis and other respiratory diseases	<input type="checkbox"/>	<input type="checkbox"/>
21. Newborn nursery	<input type="checkbox"/>	<input type="checkbox"/>
22. Abortion services	<input type="checkbox"/>	<input type="checkbox"/>
23. Alcoholism/chemical dependency outpatient services	<input type="checkbox"/>	<input type="checkbox"/>

YEAR
YEAR
O
YEAR

ONE

it-of-area care

C. FACILITIES AND SERVICES (Continued)

FACILI

	(1) Hospital-Based	(2) Provided by Another Hospital or Provider	
24. Cardiac catheterization laboratory	<input type="checkbox"/>	<input type="checkbox"/>	44. I
25. Chaplaincy services	<input type="checkbox"/>	<input type="checkbox"/>	a
26. Day hospital	<input type="checkbox"/>	<input type="checkbox"/>	t
27. Dental services	<input type="checkbox"/>	<input type="checkbox"/>	c
28. Emergency department	<input type="checkbox"/>	<input type="checkbox"/>	c
29. Electrocardiography	<input type="checkbox"/>	<input type="checkbox"/>	e
30. Family planning	<input type="checkbox"/>	<input type="checkbox"/>	f
31. Genetic counseling	<input type="checkbox"/>	<input type="checkbox"/>	g
32. Comprehensive geriatric assessment service	<input type="checkbox"/>	<input type="checkbox"/>	45. I
33. Health promotion	<input type="checkbox"/>	<input type="checkbox"/>	a
34. Hemodialysis	<input type="checkbox"/>	<input type="checkbox"/>	t
35. Home care program	<input type="checkbox"/>	<input type="checkbox"/>	c
36. Hospice	<input type="checkbox"/>	<input type="checkbox"/>	46. I
37. Hospital auxiliary	<input type="checkbox"/>	<input type="checkbox"/>	a
38. Laboratory services:			t
a. Histopathology laboratory	<input type="checkbox"/>	<input type="checkbox"/>	c
b. Blood bank	<input type="checkbox"/>	<input type="checkbox"/>	47. I
39. Optometric services	<input type="checkbox"/>	<input type="checkbox"/>	a
40. Organized outpatient department	<input type="checkbox"/>	<input type="checkbox"/>	t
41. Premature nursery	<input type="checkbox"/>	<input type="checkbox"/>	c
42. Podiatric services	<input type="checkbox"/>	<input type="checkbox"/>	c
43. Therapy services:			48. s
a. Occupational therapy	<input type="checkbox"/>	<input type="checkbox"/>	49. I
b. Physical therapy	<input type="checkbox"/>	<input type="checkbox"/>	50. s
c. Recreational therapy	<input type="checkbox"/>	<input type="checkbox"/>	a
d. Respiratory therapy	<input type="checkbox"/>	<input type="checkbox"/>	t
e. Speech pathology	<input type="checkbox"/>	<input type="checkbox"/>	c
f. Rehabilitation outpatient services	<input type="checkbox"/>	<input type="checkbox"/>	c
			e
			51. v

FACILITIES AND SERVICES (Continued)

(2) Provided by Another Hospital or Provider		(1) Hospital-Based	(2) Provided by Another Hospital or Provider
<input type="checkbox"/>	44. Psychiatric services:		
<input type="checkbox"/>	a. Psychiatric services, pediatric	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	b. Psychiatric emergency services	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	c. Clinical psychology services	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	d. Psychiatric consultation and education	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	e. Psychiatric foster and/or home care program	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	f. Psychiatric outpatient services	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	g. Psychiatric partial hospitalization program	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	45. Pharmacy services:		
<input type="checkbox"/>	a. Pharmacy	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	b. Intravenous admixture service	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	c. Pharmacy unit dose system	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	46. Radiology diagnostic:		
<input type="checkbox"/>	a. CT scanner	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	b. Diagnostic radioisotope facility	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	c. Ultrasound	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	47. Radiation therapy:		
<input type="checkbox"/>	a. Megavoltage radiation therapy	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	b. Radioactive implants	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	c. Therapeutic radioisotope facility	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	d. X-ray radiation therapy	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	48. Social work services	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	49. Patient representative services	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	50. Surgical services:		
<input type="checkbox"/>	a. Ambulatory surgical services	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	b. Kidney transplant	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	c. Organ transplant (other than kidney)	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	d. Open-heart surgery	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	e. Postoperative recovery room	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	51. Volunteer services department	<input type="checkbox"/>	<input type="checkbox"/>

C. FACILITIES AND SERVICES (Continued)

Explanation of column headings:

A. HOSPITAL ROLE

Hospital-sponsored:

- a. Hospital assumes total fiscal and legal accountability for the ambulatory care program. Physicians are salaried.
- b. Hospital assumes total fiscal and legal accountability for the ambulatory care program. Physicians bill separately for their professional fees.

Hospital-associated: Hospital and physicians share fiscal accountability for the ambulatory care program for example, deficits or surplus or revenue are shared between the hospital and physicians.

Hospital as landlord: Hospital provides or leases space in which physicians locate their office practices, but the physicians assume total accountability for their ambulatory care office practices.

B. LOCATION

Hospital-based: Services are maintained at the hospital main campus.

Satellite: Services are available at a facility geographically remote from the hospital campus.

2. ORGANIZED AMBULATORY SERVICES

		A. HOSPITAL ROLE (CHECK ONLY ONE COLUMN)				B. LOCATION (CHECK ALL APPLICABLE COLUMNS)	
		Hospital-Sponsored a. b.	Hospital-Associated	Hospital as Landlord	Services not Provided	Hospital-Based	Satellite
1.	General and internal medicine	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Surgical specialties	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Pediatrics	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Obstetrics and gynecology	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Multispecialty	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	All other	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- BEDS AN
- Account for area only if should list
- 1. General
- 2. General
- 3. Psychi
- 4. Obstet
- 5. Other
- 6. TOTA
- 7. Medic
- 8. Cardia
- 9. Neona
- 10. Neona
- 11. Pediat
- 12. Burn c
- 13. Psychi
- 14. Other
- 15. Other
- 16. TOTA
- 17. Skillec
- 18. Psychi
- 19. Other
- 20. Menta
- 21. Shelte
- 22. Self ca
- 23. Other
- 24. TOTA
- 25. Rehab
- 26. TB an
- 27. Chron
- 28. Hospit
- 29. Alcoh
- 30. Other
- 31. TOTA
- 32. TOTA

BEDS AND UTILIZATION BY INPATIENT SERVICE

Account for all adult and pediatric inpatient beds set up and staffed for use at the end of the reporting period. List beds for a particular service area only if a unit is specifically designated for the service area. Hospitals with separate nursing home-type units as reported in section E and F should list the beds contained in those units under the appropriate subacute care categories in this section.

Professional fees
or surplus operating
assume total
ATTENTION
CHECK ALL
THESE COLUMNS

Satellite

	Beds Set Up and Staffed Last Day of the Reporting Period	Inpatient Days for Reporting Period
1. General medical and surgical (adult) (include gynecology)	_____	_____
2. General medical and surgical (pediatric)	_____	_____
3. Psychiatric, acute	_____	_____
4. Obstetrics (indicate level of unit _____) (see instructions section D)	_____	_____
5. Other acute (specify type: _____)	_____	_____
6. TOTAL ACUTE CARE (add lines 1-5)	_____	_____
7. Medical/surgical intensive care (include mixed ICU/CCU)	_____	_____
8. Cardiac intensive care	_____	_____
9. Neonatal intensive care	_____	_____
10. Neonatal intermediate care	_____	_____
11. Pediatric intensive care	_____	_____
12. Burn care	_____	_____
13. Psychiatric intensive care	_____	_____
14. Other special care	_____	_____
15. Other intensive care (specify type: _____)	_____	_____
16. TOTAL INTENSIVE CARE (added lines 7-15)	_____	_____
17. Skilled nursing long-term care	_____	_____
18. Psychiatric long-term care	_____	_____
19. Other long-term (include ICF)	_____	_____
20. Mental retardation	_____	_____
21. Sheltered care	_____	_____
22. Self care	_____	_____
23. Other subacute care (specify type: _____)	_____	_____
24. TOTAL SUBACUTE CARE (add lines 17-23)	_____	_____
25. Rehabilitation	_____	_____
26. TB and other respiratory diseases	_____	_____
27. Chronic disease	_____	_____
28. Hospice	_____	_____
29. Alcoholism and chemical dependency	_____	_____
30. Other (specify type: _____)	_____	_____
31. TOTAL OTHER (add lines 25-30)	_____	_____
32. TOTAL FACILITY (Add lines 6, 16, 24, 31)	_____	_____

E. TOTAL FACILITY BEDS AND UTILIZATION

TOTAL

All statistics reported in E, F, and G must be CONSISTENT. For example, all data in section E must be reflected in sections F and G, and vice versa.

1. LICENSED BED CAPACITY.
The maximum number of beds authorized by state licensing (certifying) agency. If state does not regulate number, please report "NONE"

5. ADU
b. |

2. NEWBORN NURSERY

a. Number of bassinets set up and staffed for use at the end of the reporting period (exclude pediatric and neonatal beds)

b. Total births (exclude fetal deaths)

c. Newborn days

|
|
|

3. SURGICAL OPERATIONS, whether major or minor, performed in the operating room(s):

a. Inpatient

b. Ambulatory

c. Total

c. |
d. |
e. |

4. OUTPATIENT UTILIZATION

	Emergency Care Visits 1.	Other Ambulatory Care Program Visits 2.
a. Ambulatory visits (include only contact with physicians, dentists, nurse practitioners, or physician assistants)		
b. Ambulatory therapy and treatment visits (such as occupational and physical therapy, EKG, EEG, and nuclear medicine)		
c. Ambulatory ancillary service visit (such as blood test and urinalysis)		
d. Total ambulatory utilization visits		

f. |
g. |

5. ADULT, PEDIATRIC AND NEONATAL BEDS (exclude newborn nursery, include neonatal care units):

a. Was there a permanent change or a significant temporary change in the total number of adult, pediatric, and neonatal beds set up and staffed during the reporting period?

YES NO

6. CENS (excl
7. MEDI
a.
b.
c.
d.

If YES, give beds added or withdrawn (show increase by + and decrease by -) and dates of change. If more than two changes occurred during the reporting period, please report all changes on a separate sheet of paper.

8. 65 Al
a. |
b. |

(1) Bed change (+ or -):

Date: MONTH DAY YEAR

9. SWIN
a. |
b. |
c. |

(2) Bed change (+ or -):

Date: MONTH DAY YEAR

1
2
3

*Because o

TOTAL HOSPITAL BEDS AND UTILIZATION (Continued)

5. ADULT, PEDIATRIC, AND NEONATAL BEDS (exclude newborn nursery, include neonatal care units) (Continued)

- b. Does your hospital maintain a separate nursing home type of long-term care unit? (Please refer to the instructions and definitions for section E on the opposite page.) YES NO

If NO, Report total facility statistics only in column (1) below.

If YES, report data for both the hospital and nursing home units in columns (2) and (3) below, in addition to total facility statistics in column (1).

	Fill out only if hospital has separate units for nursing home type of long-term care:		
	All institutions fill out:		
	(1) Total Facility Statistics	(2) Hospital	(3) Nursing Home-Type Unit
c. Beds set up and staffed for use at the end of the reporting period (if number differs from 1981, answer E5a on previous page)	_____	_____	_____
d. Admissions (exclude newborns, include neonatal)*	_____	_____	_____
e. Inpatient days (exclude newborns, include neonatal)	_____	_____	_____
f. Discharges (exclude newborns, include neonatal and deaths)*	_____	_____	_____
g. Discharge days (exclude newborns, include neonatal and deaths)	_____	_____	_____

6. CENSUS ON THE LAST DAY OF YOUR REPORTING PERIOD (exclude newborns, include neonatal)

7. MEDICARE/MEDICAID UTILIZATION

a. Total Medicare (Title XVIII) admissions	_____	_____	_____
b. Total Medicare (Title XVIII) inpatient days	_____	_____	_____
c. Total Medicaid (Title XIX) admissions	_____	_____	_____
d. Total Medicaid (Title XIX) inpatient days	_____	_____	_____

8. 65 AND OLDER UTILIZATION

a. Age 65 and older admissions	_____	_____	_____
b. Age 65 and older inpatient days	_____	_____	_____

9. SWING-BEDS

- a. Does your hospital utilize swing-beds as defined on the opposite page? YES NO
- b. If YES, please report the total number of swing-beds set up and staffed at the end of the reporting period. _____
- c. Please report the number of inpatient days for the reporting period that the swing-beds were used in the provision of acute and subacute care services

Inpatient Days

1. Acute care swing-beds _____
2. Skilled nursing care swing-beds _____
3. Intermediate care swing-beds _____

*Because of unit transfers, column 1 may be less than the sum of columns 2 and 3.

F. FINANCIAL DATA

FINANCIAL

F. FINANCIAL DATA (if actual figures are not available, please estimate; round to the nearest dollar)

All institutions fill out:

Fill out only if hospital has separate units for nursing home type of long-term care:

(1) Total Facility Statistics

(2) Hospital

(3) Nursing Home-Type Unit

2. EXPENSES

1. REVENUE** (for reporting period only):

a. Gross revenue from service to INPATIENTS (based on full established rates)

.00 .00

b. Gross revenue from service to OUTPATIENTS (based on full established rates)

.00 .00

c. TOTAL GROSS revenue from service to PATIENTS (a+b)

.00 .00

d. Sources of gross patient revenue:

(1) Medicare

.00 .00

(2) Medicaid

.00 .00

(3) Self pay

.00 .00

(4) Blue Cross/Blue Shield

.00 .00

(5) Commercial insurers

.00 .00

(6) Other sources of payment

.00 .00

(7) Total sources of gross patient revenue [add d(1) - d(6); (total should equal line F1c)]

.00 .00

e. Deductions from revenue:

(1) Deductions for contractual adjustments

.00 .00

(2) Deductions for bad debts

.00 .00

(3) Deductions for charity

.00 .00

(4) Other deductions

.00 .00

(5) Total deductions [add e(1) - e(4)]

.00 .00

f. TOTAL NET REVENUE from service to PATIENTS [1c - e(5)]

.00 .00

g. Source of net patient revenue:

(1) Medicare

.00 .00

(2) Medicaid

.00 .00

(3) Self pay

.00 .00

(4) Blue Cross/Blue Shield

.00 .00

(5) Commercial insurers

.00 .00

(6) Other sources of payment

.00 .00

(7) Total sources of net patient revenue [add g(1) - g(6) (total should equal line F1f)]

.00 .00

h. OTHER OPERATING REVENUE:

(1) Tax appropriations

.00 .00

(2) Other (include cafeteria, gift shop, educational programs, and so forth)

.00 .00

(3) TOTAL OTHER OPERATING REVENUE [add lines h(1) and h(2)]

.00 .00

i. NONOPERATING REVENUE (contributions, grants, interests income)

.00 .00

j. TOTAL REVENUE [(f + h(3) + i)]

.00 .00

a. P/SP

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)

(9)

(10)

(11)

(12)

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(43)

(44)

(45)

(46)

(47)

(48)

(49)

(50)

3. UNREVENUE

a. A

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)

(9)

(10)

(11)

(12)

(13)

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(15)

(16)

(17)

(18)

(19)

(20)

(21)

(22)

(23)

(24)

(25)

**REVENUE DATA ARE CONFIDENTIAL AND ARE NOT RELEASED WITHOUT WRITTEN PERMISSION.

FINANCIAL DATA (Continued)

hospital has long-term care units:

(3) Nursing Home-Type Unit

All institutions fill out:

Fill out only if hospital has separate units for nursing home type of long-term care:

(1) Total Facility Statistics

(2) Hospital

(3) Nursing Home-Type Unit

2. EXPENSES (for the reporting period only):

a. PAYROLL EXPENSES for all categories of personnel specified below:

(1) Physicians and dentists (include only salaries)	.00	.00	
(2) Medical and dental residents (include medical and dental interns)	.00	.00	
(3) Other trainees (medical technology, x-ray therapy, administrative and so forth)	.00	.00	
(4) Registered and licensed practical nurses	.00	.00	
(5) All other personnel	.00	.00	
(6) TOTAL PAYROLL EXPENSES [add 2a(1) - (5)]	.00	.00	.00

b. NONPAYROLL EXPENSES:

(1) Employee benefits (social security, group insurance, retirement benefits)	.00	.00	
(2) Professional fees (medical, dental, legal, auditing, consultant, and so forth)	.00	.00	
(3) Contracted nursing services (include staff from nursing registries service contracts, and temporary help agencies)	.00	.00	
(4) Depreciation expense (FOR REPORTING PERIOD ONLY)	.00	.00	
(5) Interest expense	.00	.00	
(6) Utility expense	.00	.00	
(7) All other expenses (supplies, purchased services, and so forth)	.00	.00	
(8) TOTAL NONPAYROLL EXPENSES [add 2b(1) through (5)]	.00	.00	.00

c. TOTAL EXPENSES [2a(6) + b(8)]

.00	.00	.00
-----	-----	-----

3. UNRESTRICTED FUNDS**

a. ASSETS recorded on the balance sheet at the end of the reporting period (include actual or estimated value of plant/equipment that is leased):

(1) Current cash and short-term investments	\$.00
(2) (a) Current receivables	\$.00
(b) Uncollectables	\$.00
(c) Net receivables (2a - 2b)	\$.00
(3) Other current assets	\$.00
(4) (a) Gross plant and equipment assets (include land, buildings, and equipment)	\$.00
(b) LESS: Deduction for accumulated depreciation	\$.00
(c) NET plant and equipment assets (4a - 4b; if zero, please explain)	\$.00
(5) Long-term investments (at lower of cost or market value)	\$.00
(6) Other unrestricted assets	\$.00
(7) Total unrestricted assets [(1) + (2c) + (3) + (5) + (6)]	\$.00

b. LIABILITIES AND FUND BALANCE**

(1) Current liabilities	\$.00
(2) Long-term debt	\$.00
(3) Other liabilities	\$.00
(4) Unrestricted fund balance	\$.00
(5) Total unrestricted liabilities and fund balance [add b (1) through b(4)]	\$.00

ASSETS AND LIABILITIES ARE CONFIDENTIAL AND ARE NOT RELEASED WITHOUT WRITTEN PERMISSION.

F. FINANCIAL DATA (Continued)

PERSON

4. RESTRICTED FUNDS (report fund balances only)**

- (a) Specific purpose (specify: _____) \$ _____ .00
- (b) Plant replacement and expansion \$ _____ .00
- (c) Endowment funds \$ _____ .00

5. CAPITAL EXPENDITURES (for reporting period only)

Report only the actual expenditures made during the reporting period on complete or incomplete capital acquisition projects

Asset Account	Capital Expenditures
a. Land	\$ _____ .00
b. Buildings and improvements	\$ _____ .00
c. (1) Fixed equipment	\$ _____ .00
(2) Movable equipment	\$ _____ .00
(3) TOTAL EQUIPMENT [(1) + (2)]	\$ _____ .00
d. Construction in progress	\$ _____ .00
e. TOTAL	\$ _____ .00

- (1) Will a permanent increase or decrease in the number of adult and/or pediatric beds result from any capital acquisition projects begun during the reporting period? YES NO

If YES, give the adult and pediatric bed capacity of the facility before the project began and the number of beds to be available after completion of the project.

- (a) Bed capacity before beginning of project _____
- (b) Bed capacity after completion of project _____

- (2) During the reporting period, did the hospital acquire any debt for capital projects or acquisitions? YES NO

If YES, give the amount and repayment period for each of the following sources:

	Amount	Repayment Period in Years
(a) Direct loans from banks	\$ _____ .00	_____
(b) Bond issues:		
1) Tax exempt	\$ _____ .00	_____
2) Taxable	\$ _____ .00	_____
(c) Section 242 federally insured loans	\$ _____ .00	_____
(d) Other (please specify: _____)	\$ _____ .00	_____
TOTAL	\$ _____ .00	_____

- (3) Did the hospital undertake any refinancing of existing debt totally unassociated with a new or ongoing capital project or acquisition? YES NO

If YES, please give the amount and repayment period for the refinancing.

- Amount \$ _____ .00
- Repayment period _____

****ASSETS AND LIABILITIES ARE CONFIDENTIAL AND ARE NOT RELEASED WITHOUT WRITTEN PERMISSION**

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PERSONNEL ON PAYROLL AS SEPTEMBER 30, 1982

1. HOSPITAL PERSONNEL BY OCCUPATIONAL CATEGORY

Report full-time and part-time personnel including trainees who were on the payroll as of SEPTEMBER 30, 1982, and whose payroll expenses are reported in F2a. For those hospitals that operate a nursing home-type unit as reported in ESb, DO NOT INCLUDE NURSING HOME STAFF HERE. If there are staff positions that are shared between the hospital and nursing home-type unit, please record these staff as part-time employees under the appropriate occupational category. Include members of religious orders for whom dollar equivalents were reported. For each occupational category, please report the number of budgeted staff vacancies as of SEPTEMBER 30, 1982. Under CONTRACTED PERSONNEL, please report the number of persons who provided services within the hospital on September 30, 1982, and who were not on the hospital payroll. Include staff from contractual arrangements, nursing registries, temporary agencies, and so forth.

	Full-Time (35 hr/wk or more)	Part-Time (less than 35 hr/wk)	Contracted Personnel (as of 9/30/82)	Budgeted Vacancies (as of 9/30/82)
a Administration:				
(1) Administrators and assistant administrators	_____	_____	_____	_____
b Physician and dental services:				
(1) Physicians	_____	_____	_____	_____
(2) Medical residents	_____	_____	_____	_____
(3) Dentists	_____	_____	_____	_____
(4) Dental residents	_____	_____	_____	_____
c Nursing services:				
(1) Registered nurses	_____	_____	_____	_____
(2) Licensed practical (vocational) nurses	_____	_____	_____	_____
(3) Ancillary personnel	_____	_____	_____	_____
(4) Other nursing service personnel	_____	_____	_____	_____
d Physician assistants	_____	_____	_____	_____
e Nurse practitioners	_____	_____	_____	_____
f Medical record services:				
(1) Medical record administrators	_____	_____	_____	_____
(2) Medical record technicians	_____	_____	_____	_____
g Pharmacy:				
(1) Pharmacists, licensed	_____	_____	_____	_____
(2) Pharmacy technicians	_____	_____	_____	_____
h Clinical laboratory services:				
(1) Medical technologists	_____	_____	_____	_____
(2) Other laboratory personnel	_____	_____	_____	_____
i Dietary services:				
(1) Dietitians	_____	_____	_____	_____
(2) Dietetic technicians	_____	_____	_____	_____

G. PERSONNEL ON PAYROLL AS OF SEPTEMBER 30, 1982 (Continued)

MEDIC

Please indicate the number of individuals and the number of estimates.

- 1. Medic
 - a. C
 - b. I
 - c. C
 - d. C
- 2. Surgic
 - a. C
 - b. C
 - c. C
- 3. Other
 - a. P
 - b. R
 - c. A
 - d. O
- 4. Dental

How many

	Full-Time (35 hr/wk or more)	Part-Time (less than 35 hr/wk)	Contracted Personnel (as of 9/30/82)	Budgeted Vacancies (as of 9/30/82)
i. Radiological services:				
(1) Radiographers (radiologic technologists)	_____	_____	_____	_____
(2) Radiation therapy technologists	_____	_____	_____	_____
(3) Nuclear medicine technologists	_____	_____	_____	_____
(4) Other radiologic personnel	_____	_____	_____	_____
j. Therapeutic services:				
(1) Occupational therapists	_____	_____	_____	_____
(2) Occupational therapy assistants and aides	_____	_____	_____	_____
(3) Physical therapists	_____	_____	_____	_____
(4) Physical therapy assistants and aides	_____	_____	_____	_____
(5) Recreational therapists	_____	_____	_____	_____
k. Speech and hearing services:				
(1) Speech pathologists	_____	_____	_____	_____
(2) Audiologists	_____	_____	_____	_____
l. Respiratory therapy services:				
(1) Respiratory therapists	_____	_____	_____	_____
(2) Respiratory therapy technicians	_____	_____	_____	_____
m. Social work services:				
(1) Medical social workers	_____	_____	_____	_____
n. All other professional and technical personnel.				
_____	_____	_____	_____	_____
o. All other personnel				
_____	_____	_____	_____	_____
p. Total hospital personnel				
_____	_____	_____	_____	_____

2. OTHER TRAINEES

Report full-time and part-time trainees (medical technology, x-ray therapy, administrative, and so forth) who were on the payroll as of SEPTEMBER 30, 1982, whose payroll expenses are reported in line F2a(3), and who were included in TOTAL HOSPITAL PERSONNEL in G1p. Please do not include physician and dental residents.

	Full-Time (35 hr/wk or more)	Part-Time (less than 35 hr/wk)
TOTAL OTHER TRAINEES (exclude physician and dental residents)	_____	_____

3. NURSING HOME PERSONNEL

Complete only if hospital has a separate nursing home-type unit as reported in E5b. Report full-time and part-time nursing home personnel who were on the payroll as of September 30, 1982, and whose payroll expenses are reported in line F2a, column 3. If nursing home staff is shared with the hospital, please report these staff as part-time employees.

	Full-Time (35 hr/wk or more)	Part-Time (less than 35 hr/wk)
TOTAL NURSING HOME PERSONNEL	_____	_____

MEDICAL STAFF

Please indicate the number of practitioners on the ACTIVE and ASSOCIATE (do not include courtesy, consulting, honorary, or other) medical staff and the number of house staff in each of the following specialty groups as of September 30, 1982. Under house staff please report the number of individuals as of September 30, 1982. Do not report full-time equivalents or portions. If the exact numbers are unavailable, please give your best estimates. If you cannot supply estimates for specialty categories, please fill in the total figures

Budgeted
Vacancies
as of 9/30/82

	Number of Active and Associate Medical Staff	Number of Active and Associate Medical Staff Who Are Board Certified	Number of House Staff	Number of House Staff in ACGME or AOA Approved Training Positions
1. Medical Specialties				
a. General and family practice				
b. Pediatric				
c. General internal medicine				
d. Other medical specialties				
2. Surgical specialties				
a. General surgery				
b. Obstetrics and gynecology				
c. Other surgical specialties				
3. Other specialties				
a. Pathology				
b. Radiology				
c. Anesthesiology				
d. Other specialties				
4. Dental specialties				
TOTAL				

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How many practitioners with ACTIVE or ASSOCIATE admitting privileges were added to the hospital's medical staff during the reporting period?
