

FACILITIES AND SERVICES

1. General Medical, Surgical, and Ancillary Services. For each service listed below, please check the one column that best describes the status of the facility or service in your hospital as of the last day of the reporting period. The column definitions are as follows:

- | Column Number | Description |
|---------------|---|
| 1 | Service is provided by hospital personnel and located within the hospital. |
| 2 | Service is contracted but hospital-based. The contractor, rather than the hospital, staffs the service. |
| 3 | Service is not maintained in the hospital, but is available through a formal (shared service/referral) arrangement with another hospital or provider. |
| 4 | Service is neither available within the hospital nor through a formal shared service/referral arrangement with another hospital or provider. |

	(1)	(2)	(3)	(4)
	Hospital-based and staffed	Hospital-based contracted	Provided by another hospital or provider	Service is not available
1. Medical/surgical, acute	_____	_____	_____	_____
2. Pediatric acute.	_____	_____	_____	_____
3. Psychiatric, acute	_____	_____	_____	_____
4. Obstetrics	_____	_____	_____	_____
5. Alcoholism and chemical dependency	_____	_____	_____	_____
6. Medical/surgical intensive care.	_____	_____	_____	_____
7. Cardiac intensive care.	_____	_____	_____	_____
8. Pediatric intensive care	_____	_____	_____	_____
9. Neonatal intensive care.	_____	_____	_____	_____
10. Burn care.	_____	_____	_____	_____
11. Psychiatric intensive care.	_____	_____	_____	_____
12. Other special care.	_____	_____	_____	_____
13. Skilled nursing long-term.	_____	_____	_____	_____
14. Psychiatric long-term care	_____	_____	_____	_____
15. Mental retardation, intermediate care	_____	_____	_____	_____
16. Intermediate care, other	_____	_____	_____	_____
17. Sheltered care	_____	_____	_____	_____
18. Self care	_____	_____	_____	_____
19. Rehabilitation	_____	_____	_____	_____
20. Tuberculosis and other respiratory diseases	_____	_____	_____	_____
21. Newborn nursery	_____	_____	_____	_____
22. Abortion services, inpatient	_____	_____	_____	_____
23. Abortion services, outpatient	_____	_____	_____	_____
24. Alcoholism/chemical dependency outpatient services	_____	_____	_____	_____

C. FACILITIES AND SERVICES (Continued)

	(1)	(2)	(3)	(4)	FACILITIES
	Hospital-based and staffed	Hospital-based contracted	Provided by another hospital or provider	Service is not available	
25. Ambulance services	_____	_____	_____	_____	51. Pl
26. Cancer tumor registry	_____	_____	_____	_____	a.
27. Cardiac catheterization laboratory	_____	_____	_____	_____	b.
28. Chaplaincy services	_____	_____	_____	_____	c.
29. Day hospital	_____	_____	_____	_____	d.
30. Dental services	_____	_____	_____	_____	e.
31. Emergency department	_____	_____	_____	_____	f.
32. Electrocardiography	_____	_____	_____	_____	52. Ps
33. Electroencephalography	_____	_____	_____	_____	a.
34. Electromyography	_____	_____	_____	_____	b.
35. Family planning	_____	_____	_____	_____	c.
36. Genetic counseling	_____	_____	_____	_____	d.
37. Health promotion	_____	_____	_____	_____	e.
38. Hemodialysis, inpatient	_____	_____	_____	_____	f.
39. Hemodialysis, outpatient	_____	_____	_____	_____	g.
40. Hemodialysis, home care/mobile unit	_____	_____	_____	_____	53. Ph
41. Home care program	_____	_____	_____	_____	a.
42. Hospice	_____	_____	_____	_____	b.
43. Hospital auxiliary	_____	_____	_____	_____	c.
44. Laboratory services	_____	_____	_____	_____	d.
a. General laboratory services	_____	_____	_____	_____	e.
b. Histopathology laboratory	_____	_____	_____	_____	54. Pul
c. Autopsy services	_____	_____	_____	_____	55. Ra
d. Blood bank	_____	_____	_____	_____	a.
45. Medical library	_____	_____	_____	_____	b.
46. Optometric services	_____	_____	_____	_____	c.
47. Organized outpatient department	_____	_____	_____	_____	d.
48. Premature nursery	_____	_____	_____	_____	56. Radi
49. Podiatric services, inpatient	_____	_____	_____	_____	a.
50. Podiatric services, outpatient	_____	_____	_____	_____	b.
					c.
					d.
					57. Soc
					58. Pati

FACILITIES AND SERVICES (Continued)

(4) Service is not available		(1) Hospital-based and staffed	(2) Hospital-based contracted	(3) Provided by another hospital or provider	(4) Service is not available
	51. Physical therapy services				
	a. Occupational therapy	_____	_____	_____	_____
	b. Physical therapy	_____	_____	_____	_____
	c. Recreational therapy	_____	_____	_____	_____
	d. Respiratory therapy	_____	_____	_____	_____
	e. Speech pathology	_____	_____	_____	_____
	f. Rehabilitation outpatient services	_____	_____	_____	_____
	52. Psychiatric services				
	a. Psychiatric services, pediatric	_____	_____	_____	_____
	b. Psychiatric emergency services	_____	_____	_____	_____
	c. Clinical psychology services	_____	_____	_____	_____
	d. Psychiatric consultation and education	_____	_____	_____	_____
	e. Psychiatric foster and/or home care program	_____	_____	_____	_____
	f. Psychiatric outpatient services	_____	_____	_____	_____
	g. Psychiatric partial hospitalization program	_____	_____	_____	_____
	53. Pharmacy services				
	a. Pharmacy with full-time registered pharmacist	_____	_____	_____	_____
	b. Pharmacy with part-time registered pharmacist	_____	_____	_____	_____
	c. Intravenous admixture service	_____	_____	_____	_____
	d. Pharmacy unit dose system	_____	_____	_____	_____
	e. Toxicology/antidote information	_____	_____	_____	_____
	54. Pulmonary function laboratory	_____	_____	_____	_____
	55. Radiology diagnostic				
	a. CT scanner, head	_____	_____	_____	_____
	b. CT scanner, body	_____	_____	_____	_____
	c. Diagnostic radioisotope facility	_____	_____	_____	_____
	d. Ultrasound	_____	_____	_____	_____
	56. Radiation therapy				
	a. Megavoltage radiation therapy	_____	_____	_____	_____
	b. Radioactive implants	_____	_____	_____	_____
	c. Therapeutic radioisotope facility	_____	_____	_____	_____
	d. X-ray radiation therapy	_____	_____	_____	_____
	57. Social work services	_____	_____	_____	_____
	58. Patient representative services	_____	_____	_____	_____

C. FACILITIES AND SERVICES (Continued)

C. FACILITIES

	(1) Hospital-based and staffed	(2) Hospital-based contracted	(3) Provided by another hospital or provider	(4) Service is not available
59. Surgical services				
a. General surgical services	_____	_____	_____	_____
b. Ambulatory surgical services	_____	_____	_____	_____
c. Kidney transplant	_____	_____	_____	_____
d. Organ transplant (other than kidney)	_____	_____	_____	_____
e. Organ bank	_____	_____	_____	_____
f. Open-heart surgery	_____	_____	_____	_____
g. Neurosurgery services	_____	_____	_____	_____
h. Anesthesia services	_____	_____	_____	_____
i. Postoperative recovery room	_____	_____	_____	_____
60. Volunteer services department	_____	_____	_____	_____
61. Other (please specify)	_____	_____	_____	_____

2. ORGANIZED AMBULATORY SERVICES. For each group of ambulatory service listed below, check the column in section A that best describes the hospital's role in providing the service. CHECK ONE DESCRIPTION ONLY. If more than one column in section A applies to a group, pick the dominant model.

If the service is provided, check all the applicable columns in section B describing the physical location in which the service is provided.

Explanation of column headings:

A. HOSPITAL ROLE

- Hospital-controlled: Hospital assumes total fiscal accountability for the ambulatory care program, including payment of physicians.
- Hospital-associated: Hospital and physicians share fiscal accountability for the ambulatory care program such that deficits or surplus operating revenue are shared between the hospital and physicians.
- Hospital as landlord: Hospital provides or leases space in which physicians locate their office practices, but the physicians assume total fiscal accountability for their ambulatory care office practices.
- Service not provided: Service is not provided by the organized hospital ambulatory care program or in a medical office building owned by the hospital. Service may be provided in offices by independent physicians who have staff privileges at the hospital.

B. LOCATION

- Hospital-based: Service maintained at hospital main campus.
- Satellite: Service available at a satellite facility off the hospital campus.

	A. HOSPITAL ROLE (CHECK ONLY (ONE COLUMN))				B. LOCATION (CHECK ALL APPLICABLE COLUMNS)	
	Hospital- controlled	Hospital associated	Hospital as landlord	Service not provided	Hospital based	Satellite
1. Primary care	_____	_____	_____	_____	_____	_____
2. Other medical specialties and sub-specialties	_____	_____	_____	_____	_____	_____
3. Other surgical specialties and sub-specialties	_____	_____	_____	_____	_____	_____
4. Other specialties	_____	_____	_____	_____	_____	_____

C. FACILITIES AND SERVICES (Continued)

(4)

3. SELECTED SERVICE UTILIZATION (SEE ACCOMPANYING INSTRUCTIONS AND DEFINITIONS, OPPOSITE PAGE.)

a. Heart surgery:

- (1) Adult open-heart surgical operations _____
- (2) Pediatric open-heart surgical operations _____
- (3) Pediatric heart surgical operations (exclude open-heart) _____

b. Cardiac catheterizations:

- (1) Total adult procedures _____
- (2) Adult intracardiac and/or coronary artery procedures _____
- (3) Total pediatric procedures _____

c. Megavoltage radiation therapy:

- (1) Number of units _____
- (2) Treatments _____

d. CT Scanners, head unit:

- (1) Number of head units _____
- (2) Total procedures _____

e. CT scanners, body unit:

- (1) Number of body units _____
- (2) Total body procedures _____
- (3) Total head procedures rendered by body unit _____

f. Physical therapy department:

Visits _____

g. Home care department:

Visits _____

h. Family planning service:

Visits _____

service is
not available

A that best
A applies to

ded.

of physicians.
its or surplus

icians assume

ffice building
spital.

TION
ALL
OLUMNS)

Satellite

D. BEDS AND UTILIZATION BY INPATIENT SERVICE

Account for all adult and pediatric inpatient beds set up and staffed for use at the end of the reporting period. List beds for a particular service area only if a unit is specifically designated for the service area.

	Licensed/ registered beds	Beds set up and staffed	Average beds available	Discharges for reporting period	Inpatient day for reporting period	TOTAL H All statistics versa.
1. General medical and surgical (adult) (include gynecology)	_____	_____	_____	_____	_____	1. LICEN: does no
2. General medical and surgical (pediatric)	_____	_____	_____	_____	_____	2. NEWBC
3. Psychiatric, acute	_____	_____	_____	_____	_____	a. Nu be
4. Obstetrics (indicate level of unit _____) (see instructions Section D)	_____	_____	_____	_____	_____	b. To
5. Orthopedic	_____	_____	_____	_____	_____	c. Ne
6. Eye, ear, nose, and throat	_____	_____	_____	_____	_____	3. SURGI
7. Other acute (specify type _____)	_____	_____	_____	_____	_____	a. Inj
8. Swing beds (short-term/long-term only)	_____	_____	_____	_____	_____	b. An
9. TOTAL ACUTE CARE (add lines 1-8)	_____	_____	_____	_____	_____	c. To
10. Medical/surgical intensive care	_____	_____	_____	_____	_____	4. OUTPA if availa
11. Cardiac intensive care	_____	_____	_____	_____	_____	a. En
12. Pediatric intensive care	_____	_____	_____	_____	_____	b. Of
13. Neonatal intensive care (See instructions, Section D)	_____	_____	_____	_____	_____	c. To
14. Neonatal intermediate care. (See instructions, Section D)	_____	_____	_____	_____	_____	5. ADULT
15. Burn care	_____	_____	_____	_____	_____	a. Wa set
16. Psychiatric intensive care	_____	_____	_____	_____	_____	If dri
17. Other special care	_____	_____	_____	_____	_____	(1)
18. Other intensive care (specify type _____)	_____	_____	_____	_____	_____	(2)
19. TOTAL INTENSIVE CARE (add lines 10-18)	_____	_____	_____	_____	_____	
20. Skilled nursing long-term	_____	_____	_____	_____	_____	
21. Psychiatric long-term care	_____	_____	_____	_____	_____	
22. Other long-term (include ICF)	_____	_____	_____	_____	_____	
23. Mental retardation	_____	_____	_____	_____	_____	
24. Sheltered care	_____	_____	_____	_____	_____	
25. Self care	_____	_____	_____	_____	_____	
26. Other subacute care (specify type _____)	_____	_____	_____	_____	_____	
27. Swing beds (short-term/long-term only)	_____	_____	_____	_____	_____	
28. TOTAL SUBACUTE CARE (add lines 20-27)	_____	_____	_____	_____	_____	
29. Rehabilitation	_____	_____	_____	_____	_____	
30. TB and other respiratory diseases	_____	_____	_____	_____	_____	
31. Chronic disease	_____	_____	_____	_____	_____	
32. Alcoholism and chemical dependency	_____	_____	_____	_____	_____	
33. Other (specify type _____)	_____	_____	_____	_____	_____	
34. TOTAL OTHER (add lines 29-33)	_____	_____	_____	_____	_____	
35. TOTAL HOSPITAL (add lines 9, 19, 28 and 34)	_____	_____	_____	_____	_____	

service area

TOTAL HOSPITAL BEDS AND UTILIZATION (Continued)

Inpatient day
for reporting
period

All statistics reported in E, F, and G must be CONSISTENT. For example, all data in section E must be reflected in sections F and G, and vice versa.

1. LICENSED BED CAPACITY: The maximum number of beds authorized by state licensing (certifying) agency. If state does not regulate number, please report "NONE" _____

2. NEWBORN NURSERY

a. Number of bassinets set up and staffed for use at the end of the reporting period (exclude pediatric and neonatal beds) _____

b. Total births (exclude fetal deaths) _____

c. Newborn days _____

3. SURGICAL OPERATIONS, whether major or minor, performed in the operating room(s):

a. Inpatient _____

b. Ambulatory _____

c. Total _____

4. OUTPATIENT UTILIZATION. Please record BOTH the number of outpatient visits and the number of outpatient occasions of service, if available, for each of the categories below:

	Visits	Occasions of service
a. Emergency	_____	_____
b. Other	_____	_____
c. Total	_____	_____

5. ADULT AND PEDIATRIC INPATIENTS (exclude newborn nursery, include neonatal care units):

a. Was there a permanent change or a significant temporary change in the total number of adult and pediatric beds set up during the reporting period? Yes _____ No _____

If YES, give beds added or withdrawn (show increase by + and decrease by -) and dates of change. If more than two changes occurred during the reporting period, please report all changes on a separate sheet of paper.

(1) Bed change (+ or -): _____ Date: Month _____ Day _____ Year _____

(2) Bed change (+ or -): _____ Date: Month _____ Day _____ Year _____

E. TOTAL HOSPITAL BEDS AND UTILIZATION (Continued)

5. ADULT AND PEDIATRIC INPATIENTS (exclude newborn nursery, include neonatal care units) — (Continued)

b. Does your hospital maintain a separate nursing home type of long-term care unit? (Please refer to the instructions and definitions for section E on opposite page.)
 Yes _____ No _____

IF NO, report total hospital statistics only in column (1) below.

IF YES, report data for both the hospital and nursing home units in columns (2) and (3) below, in addition to total facility statistics in column (1).

	Fill out only if hospital has SEPARATE units for nursing home type of long-term care.		
	All hospitals fill out (1) Total Facility Statistics	(2) Hospital	(3) Nursing Home
c. Beds set up and staffed for use at the end of the reporting period. (If number differs from 1980, answer E5a above)	_____	_____	_____
d. Admissions (exclude newborns, include neonatal)	_____*	_____*	_____*
e. Inpatient days, (exclude newborns, include neonatal)	_____	_____	_____
f. Discharges (exclude newborns, include neonatal and deaths)	_____*	_____*	_____*
g. Discharge days (exclude newborns, include neonatal and deaths)	_____	_____	_____

*Because of internal transfers, column (1) may be less than the sum of columns (2) and (3)

6. CENSUS on the last day of your reporting period (exclude newborns, include neonatal)

7. MEDICARE/MEDICAID UTILIZATION

a. Total Medicare (Title XVIII) admissions	_____
b. Total Medicare (Title XVIII) inpatient days	_____
c. Total Medicaid (Title XIX) admissions	_____
d. Total Medicaid (Title XIX) inpatient days	_____

FINANCIAL

- round to the nearest dollar
- 1. REVENUE
 - a. Gross charges (1)
 - b. Gross patient charges (2)
 - c. Total charges (3)
 - d. Sources of charges (4)
 - (5)
 - (6)
 - (7)
 - e. Deductions (1)
 - (2)
 - (3)
 - (4)
 - (5)
 - f. Total charges (1)
 - g. Sources of charges (2)
 - (3)
 - (4)
 - (5)
 - (6)
 - (7)
 - h. Other charges (1)
 - (2)
 - (3)
 - i. Nonpatient charges (1)
 - j. Total charges (1)
- 2. EXPENSES
 - a. Payroll (1)
 - (2)
 - (3)
 - (4)
 - (5)
 - (6)
 - b. Nonpatient charges (1)
 - (2)
 - (3)
 - (4)
 - (5)
 - (6)
 - c. Total charges (1)

REVENUE DATA

FINANCIAL DATA (If actual figures are not available, please estimate; round to the nearest dollar.)

All hospitals
Fill Out
(1)
Total Facility Statistics

Fill out only if hospital has
SEPARATE units for nursing home
type of long-term care.
(2) Hospital (3) Nursing Home

	All hospitals Fill Out (1) Total Facility Statistics	(2) Hospital	(3) Nursing Home
1. REVENUE (for reporting period only): CONFIDENTIAL**			
a. Gross revenue from service to INPATIENTS (based on full established rates)	_____	_____	_____
b. Gross revenue from service to OUTPATIENTS (based on full established rates)	_____	_____	_____
c. TOTAL GROSS revenue from service to PATIENTS (a + b)	_____	_____	_____
d. Sources of gross patient revenue:			
(1) Medicare	_____	_____	_____
(2) Medicaid	_____	_____	_____
(3) Self pay	_____	_____	_____
(4) Blue Cross/Blue Shield	_____	_____	_____
(5) Commercial insurers	_____	_____	_____
(6) Other sources of payment	_____	_____	_____
(7) Total sources of gross patient revenue [add d(1) - d(6)]; (total should equal F1c)	_____	_____	_____
e. Deductions from revenue:			
(1) Deductions for contractual adjustments	_____	_____	_____
(2) Deductions for bad debts	_____	_____	_____
(3) Deductions for charity	_____	_____	_____
(4) Other deductions	_____	_____	_____
(5) Total deductions [add e(1) - e(4)]	_____	_____	_____
f. TOTAL NET revenue from service to PATIENTS [(1c - e(5))	_____	_____	_____
g. Sources of net patient revenue:			
(1) Medicare	_____	_____	_____
(2) Medicaid	_____	_____	_____
(3) Self pay	_____	_____	_____
(4) Blue Cross/Blue Shield	_____	_____	_____
(5) Commercial insurers	_____	_____	_____
(6) Other sources of payment	_____	_____	_____
(7) Total sources of net patient revenue [(add g(1) - g(6)) (total should equal F1f)	_____	_____	_____
h. Other OPERATING REVENUE:			
(1) Tax appropriations	_____	_____	_____
(2) Other (include cafeteria, gift shop, educational programs, and so forth)	_____	_____	_____
(3) TOTAL OTHER OPERATING REVENUE [add lines h(1) and h(2)]	_____	_____	_____
i. NONOPERATING REVENUE (contributions, grants)	_____	_____	_____
j. TOTAL REVENUE [(f + h(3) + i)]	_____	_____	_____
2. EXPENSES (for the reporting period only):			
a. PAYROLL EXPENSES for all categories of personnel specified below:			
(1) Physicians and dentists (include only salaries)	_____	_____	_____
(2) Medical and dental residents (include medical and dental interns)	_____	_____	_____
(3) Other trainees (medical technology, x-ray therapy, administrative, and so forth)	_____	_____	_____
(4) Registered and licensed practical nurses	_____	_____	_____
(5) All other personnel	_____	_____	_____
(6) TOTAL PAYROLL EXPENSES [(add 2a(1) - (5))	_____	_____	_____
b. NONPAYROLL EXPENSES:			
(1) Employee benefits (social security, group insurance, retirement benefits)	_____	_____	_____
(2) Professional fees (medical, dental, legal, auditing, consultant, and so forth)	_____	_____	_____
(3) Depreciation expense (FOR REPORTING PERIOD ONLY)	_____	_____	_____
(4) Interest expense	_____	_____	_____
(5) All other expenses (supplies, purchased services, and so forth)	_____	_____	_____
(6) TOTAL NONPAYROLL EXPENSES [Add 2b(1) through (5)]	_____	_____	_____
c. TOTAL EXPENSES [(2a(6) + b(6))	_____	_____	_____

REVENUE DATA ARE CONFIDENTIAL AND ARE NOT RELEASED WITHOUT WRITTEN PERMISSION.

F. FINANCIAL DATA (Continued)

3. UNRESTRICTED FUNDS**

a. ASSETS recorded on the balance sheet at the end of the reporting period (include actual or estimated value of plant/equipment that is leased):

(1) Current cash and short-term investments . . . . .	\$	.00
(2) (a) Current receivables . . . . .	\$	.00
(b) Uncollectables . . . . .	\$	.00
(c) Net receivables (2a - 2b) . . . . .	\$	.00
(3) Other current assets . . . . .	\$	.00
(4) (a) Gross plant and equipment assets (include land, buildings, equipment) . . . . .	\$	.00
(b) LESS: Deduction for accumulated depreciation . . . . .	\$	.00
(c) NET plant and equipment assets (4a - 4b; if zero, please explain) . . . . .	\$	.00
(5) Long-term investments (at lower of cost or market value) . . . . .	\$	.00
(6) Other unrestricted assets . . . . .	\$	.00
(7) Total unrestricted assets [(1) + (2c) + (3) + (4) + (5) + (6)] . . . . .	\$	.00

b. LIABILITIES AND FUND BALANCE**

(1) Current liabilities . . . . .	\$	.00
(2) Long-term debt . . . . .	\$	.00
(3) Other liabilities . . . . .	\$	.00
(4) Unrestricted fund balance . . . . .	\$	.00
(5) Total unrestricted liabilities & fund balance [(add b(1) through b(4))] . . . . .	\$	.00

4. RESTRICTED FUNDS - Report fund balances only**

a. Specific purpose (identify) _____ . . . . .	\$	.00
b. Plant replacement and expansion . . . . .	\$	.00
c. Endowment funds . . . . .	\$	.00

5. CAPITAL EXPENDITURES (for reporting period only)

Report only the actual expenditures made during the reporting period on completed or incompleted capital acquisition projects. Capital expenditures greater than \$150,000 refers to the value of operating assets booked during the reporting period that are part of a project that will ultimately exceed \$150,000. Capital expenditures less than \$150,000 refers to the value of operating assets booked during the reporting period that are part of a project that will ultimately not exceed \$150,000. For Disposals and Retirements include only the net book value (that is, cost basis less accumulated depreciation) of assets disposed of or retired during the reporting period.

Asset Account	Capital Expenditures		Disposals and Retirements
	Less than \$150,000	Greater than \$150,000	
a. Land	\$.00	\$.00	\$.00
b. Buildings and improvements	\$.00	\$.00	\$.00
c. (1) Fixed equipment	\$.00	\$.00	\$.00
(2) Movable equipment	\$.00	\$.00	\$.00
(3) TOTAL EQUIPMENT [(1) + (2)]	\$.00	\$.00	\$.00
d. Construction in progress	\$.00	\$.00	\$.00
e. TOTAL	\$.00	\$.00	\$.00

- (1) Will a permanent increase or decrease in the number of adult and/or pediatric beds result from any capital acquisition projects begun during the reporting period? Yes _____ No _____
 If YES, give the adult and pediatric bed capacity of the facility before the project began and the number of beds to be available after completion of the project.
 (a) Bed capacity before beginning of project _____
 (b) Bed capacity after completion of project _____
- (2) Will there be any change in the number or type of hospital services as a result of any capital acquisition projects begun during the reporting period? Yes _____ No _____
- (3) Was Certificate of Need (CON) or Section 1122 approval received for any projects during the reporting period? Yes _____ No _____
- (4) If YES, what is the total capital authorization included in CON or Section 1122 approvals received during the reporting period? \$ _____

PERSONNE

1. HOSPITAL payroll; reported hospital. Include of budget please refer and licer

a. Adm (1)

b. Phy (1) (2) (3) (4)

c. Nur (1) (2) (3) (4)

d. Phy

e. Med (1) (2)

f. Phar (1) (2)

g. Clin (1) (2)

h. Diet (1) (2)

**ASSETS AND LIABILITIES ARE CONFIDENTIAL AND ARE NOT RELEASED WITHOUT WRITTEN PERMISSION.

G. PERSONNEL ON PAYROLL AS OF SEPTEMBER 30, 1981 (Continued)

	FULL-TIME (35 hr/wk or more)	PART-TIME (less than 35 hr/wk)	TOTAL PAID MAN-HOURS for reporting period	BUDGETED VACANCIES (as of 9/30/81)
i. Radiological Services:				
(1) Radiographers (radiologic technologists)	_____	_____	_____	_____
(2) Radiation therapy technologists. . .	_____	_____	_____	_____
(3) Nuclear medicine technologists . . .	_____	_____	_____	_____
(4) Other radiologic personnel.	_____	_____	_____	_____
j. Therapeutic Services:				
(1) Occupational therapists	_____	_____	_____	_____
(2) Occupational therapy assistants and aides	_____	_____	_____	_____
(3) Physical therapists	_____	_____	_____	_____
(4) Physical therapy assistants and aides	_____	_____	_____	_____
(5) Recreational therapists	_____	_____	_____	_____
k. Speech and Hearing Services:				
(1) Speech pathologists/audiologists . .	_____	_____	_____	_____
l. Respiratory Therapy Services:				
(1) Respiratory therapists	_____	_____	_____	_____
(2) Respiratory therapy technicians. . .	_____	_____	_____	_____
m. Social Work Services:				
(1) Medical social workers	_____	_____	_____	_____
n. All other health professional and technical personnel				
_____	_____	_____	_____	_____
o. All other personnel				
_____	_____	_____	_____	_____
p. TOTAL HOSPITAL PERSONNEL . . .				
_____	_____	_____	_____	_____

2. OTHER TRAINEES. Report full-time and part-time trainees (medical technology, x-ray therapy, administrative, and so forth) who were on the payroll as of SEPTEMBER 30, 1981, whose payroll expenses are reported in F2a(3), and who were included in TOTAL HOSPITAL PERSONNEL (G1p). Please do not include physician and dental residents.

	FULL-TIME (35 hr/wk or more)	PART-TIME (less than 35 hr/wk)	TOTAL PAID MAN-HOURS for reporting period
TOTAL OTHER TRAINEES (exclude physician and dental residents)	_____	_____	_____

3. NURSING HOME PERSONNEL. (Complete only if hospital has a separate nursing home unit as reported in E5b.) Report full-time and part-time nursing home personnel who were on the payroll as of September 30, 1981 and whose payroll expenses are reported in F2a column. If nursing home staff is shared with the hospital, please report these staff as part-time employees.

	FULL-TIME (35 hr/wk or more)	PART TIME (less than 35 hr/wk)
TOTAL NURSING HOME PERSONNEL . . .	_____	_____

4. Does your hospital have a full-time salaried chief of staff who serves as the medical and administrative head of the medical staff?

Yes _____ No _____